

## **Schools Forum**

Monday, 27 March 2017

**2.00 pm**

Kingston Centre, Fairway, Stafford ST16 3TW

John Tradewell  
Director of Strategy, Governance and Change  
17 March 2017

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## **A G E N D A**

### Part One

1. **Apologies**
2. **Declarations of Interest**
3. **Minutes of the Extraordinary Meeting held on 11 January 2017** (Pages 1 - 4)
4. **Matters Arising and Decisions taken by the Chairman**
5. **Fairer Funding**
  - a) Schools National Funding Formula (NFF) Government Consultation - Stage 2 (Pages 5 - 12)
  - b) High Needs National Funding Formula (NFF) Government Consultation - Stage 2 (Pages 13 - 24)

Reports of the Director of Finance and Resources
6. **Schools Budget 2017/18** (Pages 25 - 40)

Report of the Director of Finance and Resources



7. **Changes to Staffordshire Public Sector Network TO FOLLOW**

Report of the Director of Finance and Resources

8. **Updated Scheme for Financing Schools** (Pages 41 - 50)

Report produced by Entrust on behalf of the Deputy Chief Executive and Director for Families and Communities

9. **Notices of Concern** (Pages 51 - 52)

Report produced by Entrust on behalf of the Deputy Chief Executive and Director for Families and Communities

10. **National Apprenticeship Levy**

Oral Update by the Cabinet Member for Learning and Skills

11. **Work Programme** (Pages 53 - 56)

12. **Date of next meeting**

The next Schools Forum is scheduled for Tuesday 4 July 2017, 2.00 pm, Kingston Centre, Stafford.

13. **New Finance System**

Presentation of the Director of Finance and Resources

**Part Two**

The Chairman to move:

'That the public be excluded from the meeting for the following items of business which involve the likely disclosure of exempt information as defined in the paragraph of Part 1 of schedule 12A of the Local Government Act 1972 indicated below'

### **Membership**

Wendy Whelan	Chris Wright
Lesley Wells	Jonathan Jones
Philip Siddell	Steve Barr (Chairman)
Richard Redgate	Kevin Allbutt
Claire Shaw	Linda James
Alison Gibson	Steve Swatton
Stuart Jones	Derek Watson
Philip Tapp (Vice-Chairman)	Judy Wyman
Kirsty Rogers	Claire Evans
Karen Dobson	Richard Hinton (Observer)
Wendy Horden	Richard Lane (Observer)
Ally Harvey	Liz Threlkeld (Observer)
Sara Bailey	
David Ellison	

### **Local Authority Observers**

Ben Adams (Observer)  
John Francis (Observer)

### **Core Officers**

Deborah Fern	Julie Roberts
Sara Pitt	Andrew Marsden
Alison Barnes	Tim Moss
Will Wilkes	